

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2009 - 22

DFA Resolution No.: _____ Socorro Finance Dept Res #: FY0809-07 Assessor's Office and Assessor's 1% Fund
 Fiscal Year: FY 08-09
 Entity Code: 25

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase D = Decrease T = Transfer	D	T								
Adjustment #1	E			Assessor's 1% Fund	18,974		419-000-5015	Full Time Salary to GF	18,974	(18,974)	0
Adjustment #2	E			GF-Assessor's Budget	18,974		401-060-5015	Full Time Salary from 1%	158,608	18,974	177,582
Adjustment #3	E			Assessor's 1% Fund	1,736		419-000-5080	PERA to GF	1,736	(1,736)	0
Adjustment #4	E			GF-Assessor's Budget	1,736		401-060-5080	PERA from 1%	18,414	1,736	20,150
Adjustment #5	E			Assessor's 1% Fund	4,070		419-000-5082	Group Insurance to GF	4,070	(4,070)	0
Adjustment #6	E			GF-Assessor's Budget	4,070		401-060-5082	Group Insurance from 1%	48,223	4,070	52,293
Adjustment #7	E			Assessor's 1% Fund	275		419-000-5085	Medicare to GF	275	(275)	0
Adjustment #8	E			GF-Assessor's Budget	275		401-060-5085	Medicare from 1%	2,989	275	3,264
Adjustment #9	E			Assessor's 1% Fund	95		419-000-5086	Unemployment to GF	95	(95)	0
Adjustment #10	E			GF-Assessor's Budget	95		401-060-5086	Unemployment from 1%	822	95	917
Adjustment #11	E			Assessor's 1% Fund	9		419-000-5088	Work/Comp Fee to GF	9	(9)	0

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Adjustment #									
Adjustment #12	E	GF-Assessor's Budget	9	401-060-5088	Work/Comp Fee from 1%	101	9	110	0
Adjustment #13	E	Assessor's 1% Fund	1,091	419-000-5153	Work/Comp Ins to GF	1,091	(1,091)	0	0
Adjustment #14	E	GF-Assessor's Budget	1,091	401-060-5153	Work/Comp Ins from 1%	11,851	1,091	12,942	0

Approved by the Board of County Commissioners at its meeting on:

Tuesday, February 10, 2009

For LGD/DFA Use Only

Rosalind R. Tripp
 Rosalind "Rosalie" Tripp, Chairperson, Commissioner District I
Rumaldo "R. J." Griego
 Rumaldo "R. J." Griego, Commissioner District II
Juan Gutierrez
 Juan Gutierrez, Commissioner District IV

Daniel Danny Monette
 Daniel "Danny" Monette, Vice-Chair, Commissioner District IV
Phillip Araya, Jr.
 Phillip Araya, Jr., Commissioner District III
Rebecca Vega
 Rebecca Vega, County Clerk

