

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2009 - 66

DFA Resolution No.:

Socorro Finance Dept. Res. #:

FY0910-03

Legislative Appropriations

Fiscal Year: **FY 09-10**

Entity Code:

25

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase D = Decrease T = Transfer	D	T								
Adjustment #1		E		Parks 07LG5558	18,629		405-000-5801		150,000	(18,629)	131,371
Adjustment #2		R		Parks 07LG3767	10,958	405-000-4802			150,000	(10,958)	139,042
Adjustment #2		E		Parks 07LG3767	8,115		405-000-5802		111,424	8,115	119,539
Adjustment #3		E		Road Const. 07LG5559	13,753		405-000-5803		642,467	(13,753)	628,714
Adjustment #4		R		Road Build 07LG5564	12,698	405-000-4804			0	12,698	12,698
Adjustment #4		E		Road Build 07LG5564	10		405-000-5804		0	10	10
Adjustment #5		R		BLM Renov. 07LG5566	2,684	405-000-4805			75,000	(2,684)	72,316
Adjustment #6		R		Lemitar Water 07 4589	8,007	405-000-4806			8,007	(8,007)	0
Adjustment #6		E		Lemitar Water 07 4589	11,160		405-000-5806		11,160	(11,160)	0
Adjustment #7		R		NMALTSD 2008-3859	2,958	405-000-4809			9,800	(2,958)	6,842
Adjustment #7		E		NMALTSD 2008-3859	9,525		405-000-5809		9,800	(9,525)	275
Adjustment #8		E		Sabinal Cntr 08LG4500	26,172		405-000-5811		60,000	(26,172)	33,828
Adjustment #9		R		Youth Cntr 08LG4505	20,000	405-000-4813			20,000	(20,000)	0
Adjustment #9		E		Youth Cntr 08LG4505	20,000		405-000-5813		20,000	(20,000)	0
Adjustment #10		R		Road Build 08LG4506	56,756	405-000-4816			100,000	(56,756)	43,244
Adjustment #10		E		Road Build 08LG4506	71,158		405-000-5816		(28,590)	71,158	42,568
Adjustment #11		R		NMALTSD 2008-3388	40,301	405-000-4817			85,000	(40,301)	44,699
Adjustment #11		E		NMALTSD 2008-3388	37,570		405-000-5817		82,269	(37,570)	44,699

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(A)	(B) I = Increase D = Decrease T = Transfer	(C) Department/ Activity Affected	(D) Amount	(E) Revenue Source Transferred to (Fund Number)	(F) Expenditure Fund Transferred to (Fund Number)	(G) Purpose	(H) Approved Budget	(I) Increase or Decrease	(J) Revised Budget Col. I Plus
Adjustment #12	E	CDBG Polvadera Water	1,206		405-000-5820		475,000	(1,206)	473,794
Adjustment #13	R	Public Health Construct.	295,929	405-000-4821			427,075	(295,929)	131,146
Adjustment #13	E	Public Health Construct.	93,780		405-000-5821		102,119	(93,780)	8,339
Adjustment #14	R	Alamo Water 2488STB	221,009	482-000-4470			221,009	(221,009)	0
Adjustment #14	E	Alamo Water 2488STB	141,795		482-000-5420		141,795	(141,795)	0
Adjustment #15	E	Northern Medical Center	5,172		455-000-5420		249,023	(5,172)	243,851
Adjustment #16	R	Sabinal Abeylas Center	127,504	476-000-4470			281,553	(127,504)	154,049
Adjustment #16	E	Sabinal Abeylas Center	162,808		476-000-5420		162,993	(162,808)	185
Adjustment #17									0
Adjustment #17									0
Adjustment #18									0

Approved by the Board of County Commissioners at its meeting on:

Tuesday, September 22, 2009

For LGD/DFA Use Only

Rosalind "Rosie" Tripp, Chairperson, Commissioner District I

Daniel "Danny" Monette, Vice-Chair, Commissioner District IV

Rumaldo R. Jr. "Griego", Commissioner District II

Phillip Araya, Jr., Commissioner District III

Juan Gutierrez, Commissioner District V

Rebecca Vega, County Clerk