

Socorro County
Schedule of Budget Adjustments
Socorro County Resolution #2011 - 24

Fiscal Year: **FY 10-11**
 Entity Code: **25**

DFA Resolution No.: **FY1011-04**
 Socorro Finance Dept. Res. #:

Miscellaneous

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase	D = Decrease	T = Transfer								
	I	D	T	Department/Activity Affected	Amount						
Adjustment #1				General Fund-Sheriff	2,557	401-000-4922		Increase Reimb. Sheriff	0	2,557	2,557
Adjustment #2				General Fund-Sheriff	2,557		401-080-5203	Increase Equip/Maint	35,000	2,557	37,557
Adjustment #3				Alamo Navajo EMS	2,000		412-000-5203	Increase Equip/Maint	2,000	(2,000)	0
Adjustment #4				Alamo Navajo EMS	2,000		412-000-5310	Increase Other Oper. Exp	1,500	2,000	3,500
Adjustment #5				General Fund	1,740	401-000-4670		Increase Assessor Reimb	0	1,740	1,740
Adjustment #6				Technology Fund	1,740	420-000-4910		Increase Xfer In	0	1,740	1,740
Adjustment #7				General Fund	1,740		401-010-5910	Increase Xfer Out	882,253	1,740	883,993
Adjustment #8				Technology Fund	1,740		420-000-5310	Increase Other Oper Exp	0	1,740	1,740
Adjustment #9				Legislative Fund	1,600		405-000-5811	Increase Sabinal Center	3,716	1,600	5,316
Adjustment #10				Legislative Fund	1,600	405-000-4910		Increase Xfer In & Out for overspending	0	1,600	1,600
Adjustment #11				General Fund-Comm	1,600		401-010-5910	Increase Xfer In & Out for overspending	883,993	1,600	885,593
Adjustment #12				General Fund-Comm	1,600		401-010-5105	Increase Print/Publishing	12,000	(1,600)	10,400
Adjustment #13				Legislative Fund	7,697		405-000-5805	Increase BLM Renovation s/b FY starting balance	12,112	7,697	19,809
Adjustment #14				NOT USED							0
Adjustment #15				NOT USED							0

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	I = Increase	D = Decrease	T = Transfer								
	I	D	T	Department/ Activity Affected	Amount						
Adjustment #12				NOT USED							0
Adjustment #13				NOT USED							0
Adjustment #14				NOT USED							0
Adjustment #15				NOT USED							0
Adjustment #16				NOT USED							0
Adjustment #17				NOT USED							0
Adjustment #18				NOT USED							0

Approved by the Board of County Commissioners at its meeting on: Tuesday, January 4, 2010

For LGD/DFA Use Only

Paulino Jaramillo
Paulino Jaramillo, Commissioner District I

Rumaldo R. Griego
Rumaldo R.J. Griego, Commissioner District II

Juan Gutierrez
Juan Gutierrez, Commissioner District V

Rebecca E. Vega
Rebecca Vega, County Clerk

