

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2011 - 26

Resolution Title: Literacy, Road, Legislative
 Socorro Finance Department #: FY10-11-03
 Fiscal Year: FY 10-11
 Entity Code: 25

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Adjustment #	Adjustment Description	Amount	Revenue Source Transferred to (Fund Number)	Expenditure Fund Transferred to (Fund Number)	Purpose	Approved Budget	Increase or Decrease	Revised Budget Col. I Plus	
Adjustment #1	Life Literacy Program	11,049	513-000-4660	513-000-5017	Increase Reimbursements	0	11,049	11,049	
Adjustment #2	Literacy Program	8,988			Increase Overtime	0	8,988	8,988	
Adjustment #3	Agency Program	2,061		513-000-5190	Increase Supplies	0	2,061	2,061	
Adjustment #4	Road Department	27,178		402-000-5400	Increase Capital Outlay	102,000	27,178	129,178	
Adjustment #5	Legislative Finance	35,390		105-000-5803	Decrease 071, G5559 for wrong FY starting bal	151,474	(35,390)	116,084	
Adjustment #6									
Adjustment #7									
Adjustment #8									
Adjustment #9									
Adjustment #10									
Adjustment #11									
Adjustment #12									
Adjustment #13									
Adjustment #14									
Adjustment #15									
Adjustment #16									
Adjustment #17									
Adjustment #18									

Approved by: Board of County Commissioners at its meeting on: Tuesday, January 25, 2011
 For LCD/DFA Use Only

Paulina Ramirez, Vice-Chair, Commissioner - District I
 Daniel "Danny" Rinaste, Chairman, Commissioner, District IV

Ricardo Gutierrez, Commissioner, District II
 Rebecca Vega, County Clerk