

Socorro County
 Schedule of Budget Adjustments

Socorro County Resolution #2011 - 32

DFA Resolution No.: _____
 Socorro Finance Dept. Res. #: _____

FY1011 - 06

Miscellaneous
 Fiscal Year: FY 10-11
 Entity Code: 25

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
	I = Increase	D = Decrease	T = Transfer									Revenue Source Transferred to (Fund Number)
Adjustment #1	E			Clerk's	2,749		401-040-5017	Decrease Overtime	4,000	(2,749)	1,251	0
Adjustment #2	E			Bureau of Elections	5,000		401-050-5181	Decrease Precinct Board	35,000	(5,000)	30,000	0
Adjustment #3	E			Bureau of Elections	5,749		401-050-5017	Increase Overtime	0	5,749	5,749	0
Adjustment #4	E			Bureau of Elections	1,000		401-050-5080	Increase PERA	1,523	1,000	2,523	0
Adjustment #5	E			Bureau of Elections	500		401-050-5084	Increase Social Security	0	500	500	0
Adjustment #6	E			Bureau of Elections	250		401-050-5085	Increase Medicare	241	250	491	0
Adjustment #7	E			Bureau of Elections	250		401-050-5086	Increase Unemployment	133	250	383	0
Adjustment #8	R	E		Legislative-CDBG	386,516	405-000-4820		Decrease Rev & Exp to	475,000	(386,516)	88,484	
Adjustment #9	E			Legislative-CDBG	414,016		405-000-5820	Adjust Ending Balance	436,726	(414,016)	22,710	
Adjustment #9	E			Legislative-Mag Park Lot	718		405-000-5825	Decrease Expense to	23,853	(718)	23,135	0
Adjustment #10	E			Legislative-Veg Park Lot	7,959		405-000-5826	Decrease Expense to	20,659	(7,959)	12,700	0
Adjustment #11	R			Legislative-Tire Grant	8,281	405-000-4827		Increase Rev to Close	0	8,281	8,281	0

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(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase D = Decrease T = Transfer	D	T								
Adjustment #12				NOT USED							0
Adjustment #13				NOT USED							0
Adjustment #13				NOT USED							0
Adjustment #14				NOT USED							0
Adjustment #14				NOT USED							0
Adjustment #15				NOT USED							0
Adjustment #16				NOT USED							0
Adjustment #17				NOT USED							0
Adjustment #18				NOT USED							0

Approved by the Board of County Commissioners at its meeting on:

Tuesday, February 22, 2011

For LGD/DFA Use Only

Paulina Azarmino, Vice-Chair, Commissioner District I

Ramaldo R. Jr. Griego, Commissioner District II

Phillip Anaya, Jr., Commissioner District III

Daniel "Danny" Morge, Chairperson, Commissioner District IV

Juan S. Siller, Commissioner District V

Rebecca Vega, County Clerk