

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2011 - 33

DFA Resolution No.:
Socorro Finance Dept. Res. #: FY1011 - 07

Sheriff's Department

Fiscal Year: FY 10-11
Entity Code: 25

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
	I = Increase D = Decrease T = Transfer	D	T									Department/ Activity Affected
Adjustment #1	R			General Fund	60,000	401-000-4106		Increase School Resource Officer MOU	0	60,000	60,000	0
Adjustment #2	R			General Fund	2,959	401-000-4922		Increase Reimb Sheriff	2,557	2,959	5,516	0
Adjustment #3	E			General Fund-Sheriff	33,000		401-080-5018	Increase Contract Pay	0	33,000	33,000	0
Adjustment #4	E			General Fund-Sheriff	10,000		401-080-5017	Increase Overtime	30,000	10,000	40,000	0
Adjustment #5	E			General Fund-Sheriff	1,000		401-080-5085	Increase Medicare	7,171	1,000	8,171	0
Adjustment #6	E			General Fund-Sheriff	500		401-080-5086	Increase Unemployment	2,678	500	3,178	0
Adjustment #7	E			General Fund-Sheriff	3,000		401-080-5089	Decrease Alcohol & Drug	6,000	(3,000)	3,000	0
Adjustment #8	E			General Fund-Sheriff	1,000		401-080-5101	Increase Postage	1,000	1,000	2,000	0
Adjustment #9	E			General Fund-Sheriff	1,000		401-080-5103	Increase Telephone	5,000	1,000	6,000	0
Adjustment #10	E			General Fund-Sheriff	2,000		401-080-5105	Decrease Printing & Publi	5,000	(2,000)	3,000	0
Adjustment #11	E			General Fund-Sheriff	26,000		401-080-5020	Decrease Part-Time Sal	43,680	(26,000)	17,680	0

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2011 - 33

DFA Resolution No.:
Socorro Finance Dept. Res. #: FY1011-07

Sheriff's Department

Fiscal Year: FY 10-11
Entity Code: 25

(A)	(B)		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase D = Decrease T = Transfer	D T								
Adjustment #12	E		General Fund-Sheriff	1,000		401-080-5128	Decrease School Exp.	5,000	(1,000)	4,000
Adjustment #13	E		General Fund-Sheriff	3,000		401-080-5137	Decr Professional Serv.	3,000	(3,000)	0
Adjustment #14	E		General Fund-Sheriff	7,000		401-080-5158	Decrease Liability Ins.	61,852	(7,000)	54,852
Adjustment #15	E		General Fund-Sheriff	2,000		401-080-5197	Increase Supplies	5,000	2,000	7,000
Adjustment #16	E		General Fund-Sheriff	2,000		401-080-5206	Decrease Uniforms	9,000	(2,000)	7,000
Adjustment #17	E		General Fund-Sheriff	45,000		401-080-5118	Increase Fuel	66,000	45,000	111,000
Adjustment #18	E		General Fund-Sheriff	12,000		401-080-5203	Increase Equipment Maint	37,557	12,000	49,557

Approved by the Board of County Commissioners at its meeting on:

Tuesday, February 22, 2011

For LGD/DFA Use Only

Paulino Zambrano, Vice-Chair, Commissioner District I

Daniel "Danny" Ybarrate, Chairperson, Commissioner District IV

Rumaldo "R.J." Griego, Commissioner District II

Mahn Edillorez, Commissioner District V

Phillip Anaya, Jr., Commissioner District III

Rebecca Vega, County Clerk