

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2011 - 42

Fiscal Year: FY 10-11
Entity Code: 25

DFA Resolution No.:
Socorro Finance Dept. Res. #: FY1011 - 09

Miscellaneous

(A) Adjustment #	(B) I = Increase D = Decrease T = Transfer			(C) Department/ Activity Affected	(D) Amount	(E) Revenue Source Transferred to (Fund Number)	(F) Expenditure Fund Transferred to (Fund Number)	(G) Purpose	(H) Approved Budget	(I) Increase or Decrease	(J) Revised Budget Col. I Plus
	I	D	T								
Adjustment #1											0
Adjustment #1	E			San Antonio VFD	82,457		408-000-5420	Increase Capital Outlay	18,231	82,457	100,688
Adjustment #2	R			Abeytas VFD	265	410-000-4910		Increase Transfers In	10	265	275
Adjustment #2	E			General Fund-Comm	265		401-010-5910	Increase Transfers Out	885,593	265	885,858
Adjustment #3	R			Fire Marshal Office	100,000	491-000-4910		Increase Transfers In	10,000	100,000	110,000
Adjustment #3	E			Fire Excise Tax Fund	100,000		417-000-5910	Increase Transfers Out	85,000	100,000	185,000
Adjustment #4											0
Adjustment #4	E			Fire Marsahl Office	100,000		491-000-5420	Increase Capital Outlay	41,222	100,000	141,222
Adjustment #5											0
Adjustment #5	E			NRAO/VA EMS	1,000		424-000-5203	Decrease Equip/Maint.	1,500	(1,000)	500
Adjustment #6											0
Adjustment #6	E			NRAO/VA EMS	225		424-000-5119	Decrease Mileage/Per Diem	500	(225)	275
Adjustment #7											0
Adjustment #7	E			NRAO/VA EMS	1,000		424-000-5206	Increase Uniforms	0	1,000	1,000
Adjustment #8											0
Adjustment #8	E			NRAO/VA EMS	225		424-000-5128	Increase School Expense	1,000	225	1,225
Adjustment #9											0
Adjustment #9	E			NMFA-Veguita FD #3	5,250		514-000-5416	Increase NMFA Admin Fee	0	5,250	5,250
Adjustment #10											0
Adjustment #10	E			Clerk Record Fund	7,500		432-000-5201	Increase Software Maint	0	7,500	7,500
Adjustment #11											0
Adjustment #11	E			Clerk Record Fund	4,500		432-000-5107	Decrease Office Supplies	8,000	(4,500)	3,500

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	I	D	T								
Adjustment #12											0
Adjustment #12		E		Clerk Record Fund	3,000		432-000-5203	Decrease Equip/Maint.	10,000	(3,000)	7,000
Adjustment #13			R	Veguita VFD	2,250	409-000-4660		Increase Reimbursements	13,000	2,250	15,250
Adjustment #13											0
Adjustment #14											0
Adjustment #14		E		Veguita VFD	1,800		409-000-5103	Increase Telephone	3,000	1,800	4,800
Adjustment #15											0
Adjustment #15		E		Veguita VFD	500		409-000-5105	Increase Print/Publishing	500	500	1,000
Adjustment #16											0
Adjustment #16		E		Veguita VFD	2,500		409-000-5111	Increase Utilities	4,600	2,500	7,100
Adjustment #17											0
Adjustment #17		E		Veguita VFD	2,000		409-000-5118	Increase Fuel	4,000	2,000	6,000
Adjustment #18											0
Adjustment #18		E		Veguita VFD	2,000		409-000-5119	Increase Mileage/Per Diem	2,500	2,000	4,500
Adjustment #19											0
Adjustment #19		E		Veguita VFD	500		409-000-5123	Decrease Membership	500	(500)	0
Adjustment #20											0
Adjustment #20		E		Veguita VFD	2,000		409-000-5128	Decrease School Exp	3,000	(2,000)	1,000
Adjustment #21											0
Adjustment #21		E		Veguita VFD	482		409-000-5153	Increase Workers Comp	7,500	482	7,982
Adjustment #22											0
Adjustment #22		E		Veguita VFD	9,316		409-000-5155	Decrease Property Ins	16,000	(9,316)	6,684

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	I	D	T								
Adjustment #23											0
Adjustment #23	E			Veguita VFD	6,000		409-000-5197	Increase Supplies	5,000	6,000	11,000
Adjustment #24											0
Adjustment #24	E			Veguita VFD	6,200		409-000-5203	Decrease Equip/Maint	15,000	(6,200)	8,800
Adjustment #25											0
Adjustment #25	E			Veguita VFD	1,000		409-000-5206	Decrease Uniforms	1,800	(1,000)	800
Adjustment #26											0
Adjustment #26	E			Veguita VFD	15,000		409-000-5310	Increase Other Operating	13,000	15,000	28,000
Adjustment #27											
Adjustment #27	R			San Antonio VFD	18,263	408-000-4380		Decrease Fire Allotment	195,741	(18,263)	177,478
Adjustment #28											0
Adjustment #28	E			San Antonio VFD	7,730		408-000-5155	Decrease Property Ins	11,363	(7,730)	3,633
Adjustment #29											0
Adjustment #29	E			San Antonio VFD	14,200		408-000-5310	Decrease Other Operating	44,772	(14,200)	30,572

Tuesday, April 26, 2011

Approved by the Board of County Commissioners at its meeting on:

Absent

Patricio Jaramillo, Vice-Chair, Commissioner District I

Rumaldo "R.J." Griego, Commissioner District II

Juan Gutierrez, Commissioner District V

Daniel "Darryn" Moberette, Chairperson, Commissioner District IV

Phillip Anaya, Jr., Commissioner District III

Rebecca Vega, County Clerk

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