

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2012 - 38

DFA Resolution No.: _____
 Socorro Finance Dept. Res #: FY1112-06

Senior Volunteer Program

Fiscal Year: FY 11-12
 Entity Code: 25

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase D = Decrease T = Transfer	D	T								
Adjustment #1	E			Senior Volunteer Prog	59		515-200-5015	Decrease FGP FT Salary	10,489	(59)	10,430
Adjustment #2	E			Senior Volunteer Prog	1		515-200-5017	Increase FGP Overtime	0	1	0
Adjustment #3	E			Senior Volunteer Prog	6		515-200-5080	Decrease FGP PERA	960	(6)	954
Adjustment #4	E			Senior Volunteer Prog	419		515-200-5082	Decrease Insurance	1,669	(419)	1,250
Adjustment #5	E			Senior Volunteer Prog	8		515-200-5085	Decrease Medicare	152	(8)	144
Adjustment #6	E			Senior Volunteer Prog	13		515-200-5086	Increase Unemployment	126	13	139
Adjustment #7	E			Senior Volunteer Prog	2		515-200-5088	Decrease Workmans Fee	4	(2)	2
Adjustment #8	E			Senior Volunteer Prog	127		515-200-5089	Decrease Drug Testing	300	(127)	174
Adjustment #9	E			Senior Volunteer Prog	18		515-200-5101	Increase Postage	0	18	18
Adjustment #10	E			Senior Volunteer Prog	400		515-200-5103	Decrease Telephone	720	(400)	320
Adjustment #11	E			Senior Volunteer Prog	650		515-200-5105	Decrease Print & Publish	900	(650)	250

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	I = Increase D = Decrease T = Transfer	D	T								
Adjustment #12	E			Senior Volunteer Prog	700		515-200-5118	Increase Fuel	0	700	0
Adjustment #13	E			Senior Volunteer Prog	1,450		515-200-5119	Decrease Mileage and Per Diem	1,750	(1,450)	300
Adjustment #14	E			Senior Volunteer Prog	500		515-200-5139	Decrease Contractual	500	(500)	0
Adjustment #15	E			Senior Volunteer Prog	42		515-200-5158	Decrease Liability Ins	156	(42)	114
Adjustment #16	E			Senior Volunteer Prog	1,090		515-200-5107	Increase Office Supplies	1,200	1,090	2,290
Adjustment #17	E			Senior Volunteer Prog	1,841		515-200-5197	Increase Supplies	700	1,841	2,541
Adjustment #18	E			Senior Volunteer Prog	300		515-201-5101	Increase Postage	0	300	300
Adjustment #19	E			Senior Volunteer Prog	250		515-201-5105	Decrease Print & Publish	600	(250)	350
Adjustment #20	E			Senior Volunteer Prog	700		515-201-5118	Increase Fuel	0	700	700
Adjustment #21	E			Senior Volunteer Prog	1,750		515-201-5119	Decrease Mileage Per Diem	1,950	(1,750)	200
Adjustment #22	E			Senior Volunteer Prog	265		515-201-5139	Decrease Contractual	300	(265)	35

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Adjustment #23	E		Senior Volunteer Prog	1,265		515-201-5197	Increase Supplies	755	1,265	2,020
Adjustment #24			NOT USED							0
Adjustment #25			NOT USED							0
Adjustment #26			NOT USED							0
Adjustment #27			NOT USED							0
Adjustment #28			NOT USED							0
Adjustment #29			NOT USED							0

Approved by the Board of County Commissioners at its meeting on:

Tuesday, February 14, 2012

Absent
 Pauline Jaramillo, Vice-Chair, Commissioner District I

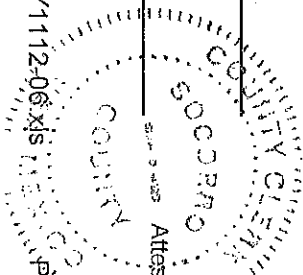
Absent
 Daniel "Danny" Monette, Chairperson, Commissioner District IV

Absent
 Rinaldo "R.J." Griego, Commissioner District II

Absent
 Phillip Anaya, Jr., Commissioner District III

Absent
 Juan Gutierrez, Commissioner District V

Attest:
 Rebecca Vega, County Clerk



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