

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2012 - 48

DFA Resolution No.:

Socorro Finance Dept. Res. #: FY1112 - 08

Fiscal Year: **FY 11-12**

Entity Code: **25**

Abeytas VFD

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase	D = Decrease	T = Transfer								
Adjustment #1	R			Abeytas VFD	184	410-000-4380		Increase State Fire Allotment	140,000	184	140,184
Adjustment #2	R			Abeytas VFD	8,028	410-000-4660		Increase Reimbursements	10,000	8,028	18,028
Adjustment #3	E			Abeytas VFD	20		410-000-5104	Increase IT Services	0	20	0
Adjustment #4	E			Abeytas VFD	2,000		410-000-5111	Increase Utilities	3,500	2,000	5,500
Adjustment #5	E			Abeytas VFD	7,000		410-000-5117	Increase Vehicle Exp	3,000	7,000	10,000
Adjustment #6	E			Abeytas VFD	1,500		410-000-5118	Increase Fuel	5,500	1,500	7,000
Adjustment #7	E			Abeytas VFD	500		410-000-5119	Increase Mileage Per Diem	500	500	1,000
Adjustment #8	E			Abeytas VFD	50		410-000-5123	Increase Membership	0	50	50
Adjustment #9	E			Abeytas VFD	150		410-000-5128	Increase Convention/Sch	1,500	150	1,650
Adjustment #10	E			Abeytas VFD	3,044		410-000-5153	Increase Work Comp	7,800	3,044	10,844
Adjustment #11	E			Abeytas VFD	460		410-000-5155	Decrease Property Ins	4,000	(460)	3,540

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	I = Increase	D = Decrease	T = Transfer								
Adjustment #12											0
Adjustment #12		E		Abeytas VFD	400		410-000-5201	Decrease Software Maint	400	(400)	0
Adjustment #13											0
Adjustment #13		E		Abeytas VFD	13,500		410-000-5206	Increase Uniforms	1,800	13,500	15,300
Adjustment #14											0
Adjustment #14		E		Abeytas VFD	5,000		410-000-5213	Increase Building Maint	600	5,000	5,600
Adjustment #15											0
Adjustment #15		E		Abeytas VFD	5,000		410-000-5215	Increase Grounds Maint	600	5,000	5,600
Adjustment #16											0
Adjustment #16		E		Abeytas VFD	10,000		410-000-5310	Decrease Other Operating	29,000	(10,000)	19,000
Adjustment #17											0
Adjustment #17				NOT USED							0
Adjustment #18											0
Adjustment #18				NOT USED							0

Tuesday, March 13, 2012

Approved by the Board of County Commissioners at its meeting on:

For LGB/DFA Use Only

[Signature]
Pauline Jaramillo, Vice-Chair, Commissioner District I

[Signature]
Daniel "Danny" Michette, Chairperson, Commissioner District IV

[Signature]
Philip Araya, Jr., Commissioner District III

[Signature]
Rebecca Vega, County Clerk

[Signature]
Attest:

[Signature]
Juan Gutierrez, Commissioner District V

[Signature]
Rumaldo "R.J." Griego, Commissioner District II

[Signature]
Absent

