

Socorro County  
**Schedule of Budget Adjustments**  
**Socorro County Resolution #2012 - 49**

Fiscal Year: **FY 11-12**  
 Entity Code: **25**

DFA Resolution No.: **FY1112 - 09**  
 Socorro Finance Dept. Res. #: **Miscellaneous**

(A) Adjustment #	(B) I = Increase D = Decrease T = Transfer			(C) Department/ Activity Affected	(D) Amount	(E) Revenue Source Transferred to (Fund Number)	(F) Expenditure Fund Transferred to (Fund Number)	(G) Purpose	(H) Approved Budget	(I) Increase or Decrease	(J) Revised Budget Col. I Plus
	I	D	T								
Adjustment #1				Legislative Fund	4,925		405-000-5802	Close out Parks Grant	37,333	4,925	42,258
Adjustment #2	R			Legislative Fund	4,925	405-000-4910		Close out Veterans Park	24,124	4,925	29,049
Adjustment #2	E			General Fund	4,925		401-010-5910	Close out Veterans Park	1,453,506	4,925	1,458,431
Adjustment #3	R			General Fund	669	401-000-4660		Public Health Roof Claim	0	669	669
Adjustment #3	E			GF - Maintenance	669		401-030-5213	Public Health Roof Claim	47,000	669	47,669
Adjustment #4	R			General Fund-Sheriff	1,150	401-000-4922		NMAC Claim 22985	13,040	1,150	14,190
Adjustment #4	E			General Fund-Sheriff	1,150		401-080-5117	NMAC Claim 22985	44,964	1,150	46,114
Adjustment #5	R			General Fund-Solid Wst	1,700	401-000-4900		NMAC Claim 22985	80,000	1,700	81,700
Adjustment #5	E			General Fund-Solid Wst	298		401-120-5197	NMAC Claim 22985	250	298	548
Adjustment #6											0
Adjustment #6	E			General Fund-Solid Wst	1,402		401-120-5203	NMAC Claim 22985	25,000	1,402	26,402
Adjustment #7											0
Adjustment #7											0

Tuesday, March 13, 2012

Approved by the Board of County Commissioners at its meeting on:

For LGD/DFA Use Only

*[Signature]*  
 Pauline Jaramillo, Vice Chair, Commissioner District I

**Absent**

Rumaldo "R.J." Griego, Commissioner District II

*[Signature]*  
 Juan Gutierrez, Commissioner District V

*[Signature]*  
 Daniel "Danny" Monette, Chairperson, Commissioner District IV

*[Signature]*  
 Philip Anaya, Jr., Commissioner District III

*[Signature]*  
 Rebecca Vega, County Clerk

