

Socorro County
 Schedule of Budget Adjustments

Socorro County Resolution #2012 - 86

DFA Resolution No.: Socorro Finance Dept. Res. #:
 FY1213 - 02

Fiscal Year: FY 12-13
 Entity Code: 25

Assessor's and Emergency Management

(A) Adjustment #	(B) I = Increase D = Decrease T = Transfer			(C) Department/ Activity Affected	(D) Amount	(E) Revenue Source Transferred to (Fund Number)	(F) Expenditure Fund Transferred to (Fund Number)	(G) Purpose	(H) Approved Budget	(I) Increase or Decrease	(J) Revised Budget Col. I Plus
	I	D	T								
Adjustment #1											0
Adjustment #2	E			General Fund-Assessors	22,110		401-060-5015	Decrease Full-Time Salaries; Employee Xfer	177,278	(22,110)	155,168
Adjustment #3	E			General Fund-Assessors	2,023		401-060-5080	Decrease PERA for Employee Transfer	20,121	(2,023)	18,098
Adjustment #4	E			General Fund-Assessors	3,898		401-060-5082	Decrease Insurance for Employee Transfer	47,369	(3,898)	43,471
Adjustment #5	E			General Fund-Assessors	300		401-060-5103	Decrease Telephone for Employee Transfer	2,700	(300)	2,400
Adjustment #6	E			General Fund-Assessors	100		401-060-5107	Decrease Office Supplies for Employee Transfer	6,000	(100)	5,900
Adjustment #7								Increase Full-Time Salaries; Employee Xfer	187,909		213,909
Adjustment #8	E			General Fund-EM	2,031		401-090-5082	Increase Insurance for Employee Transfer	20,163	2,031	22,194
Adjustment #9	E			General Fund-EM	300		401-090-5103	Increase Telephone for Employee Transfer	2,400	300	2,700
Adjustment #10				NOT USED				Increase Office Supplies for Employee Transfer	1,500	100	1,600
Adjustment #11				NOT USED							0
Adjustment #11				NOT USED							0

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 Assessor's and Emergency Management

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase	D = Decrease	T = Transfer								
	I	D	T	Department/Activity Affected	Amount			Purpose			
Adjustment #12				NOT USED							0
Adjustment #13				NOT USED							0
Adjustment #14				NOT USED							0
Adjustment #15				NOT USED							0
Adjustment #16				NOT USED							0
Adjustment #17				NOT USED							0
Adjustment #18				NOT USED							0

Tuesday, October 9, 2012

Approved by the Board of County Commissioners at its meeting on:

[Signature]
 Pauline Valenzuela, Vice-Chair, Commissioner District I

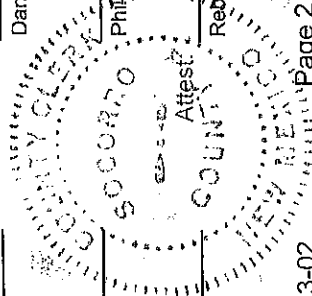
[Signature]
 Rinaldo "R.J." Griego, Commissioner District II

[Signature]
 Juan Gutierrez, Commissioner District V

[Signature]
 Daniel "Danny" Monette, Chairperson, Commissioner District IV

[Signature]
 Phillip Anaya, Jr., Commissioner District III

[Signature]
 Rebecca Vega, County Clerk



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