

Socorro County
Schedule of Budget Adjustments

Socorro County Resolution #2012 - 87

Fiscal Year: **FY 12-13**
 Entity Code: **25**

DFA Resolution No.:
 Socorro Finance Dept. Res. #:

FY1213 - 03

Miscellaneous

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase	D = Decrease	T = Transfer								
	I	D	T	Department/ Activity Affected	Amount	Revenue Source Transferred to (Fund Number)	Expenditure Fund Transferred to (Fund Number)	Purpose	Approved Budget	Increase or Decrease	Revised Budget Col. I Plus
Adjustment #1	R			General Fund-Comm	19,000	401-000-4660		Increase Reimbursement	0	19,000	19,000
Adjustment #1	E			General Fund-Comm	19,000		401-010-5137	Increase Professional	90,000	19,000	109,000
Adjustment #2	R			Legislative Fund	400	405-000-4839		Decrease Grant#13NT-04 for misprint on budget	29,950	(400)	29,550
Adjustment #2	E			Legislative Fund	400		405-000-5839		29,950	(400)	29,550
Adjustment #3	R			Legislative Fund	100,000	405-000-4842		Increase Rev & Exp for NEW Grant 12-L-G-1484	0	100,000	100,000
Adjustment #3	E			Legislative Fund	100,000		405-000-5842		0	100,000	100,000
Adjustment #4	R			Alamo Navajo EMS	979	412-000-4345		Increase EMS Fund Act	13,000	979	13,979
Adjustment #4											0
Adjustment #5	R			Technology Fund	123	420-000-4662		Increase Refunds	0	123	123
Adjustment #5											0
Adjustment #6	R			Repair and Replacement	664	473-000-4660		Increase Reimbursement	0	664	664
Adjustment #6											0
Adjustment #7	R			Literacy Program	2,850	513-000-4660		Increase Reimbursement	0	2,850	2,850
Adjustment #7	E			Literacy Program	2,250		513-000-5017	Increase Overtime	0	2,250	2,250
Adjustment #8											0
Adjustment #8	E			Literacy Program	100		513-000-5123	Increase Membership Due	0	100	100
Adjustment #9											0
Adjustment #9	E			Literacy Program	500		513-000-5197	Increase Supplies	0	500	500
Adjustment #10	R			Fire & Emergency Grant	24,000	518-000-4403		Increase for 2008 SHSGP	207,398	24,000	231,398
Adjustment #10	E			Fire & Emergency Grant	24,000		518-000-5403	Grant 2008-GE-T8-0020	207,398	24,000	231,398
Adjustment #11											0
Adjustment #11				NOT USED							0

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	I = Increase	D = Decrease	T = Transfer								
Adjustment #12											0
Adjustment #13				NOT USED							0
Adjustment #14				NOT USED							0
Adjustment #15				NOT USED							0
Adjustment #16				NOT USED							0
Adjustment #17				NOT USED							0
Adjustment #18				NOT USED							0

Approved by the Board of County Commissioners at its meeting on: Tuesday, October 9, 2012

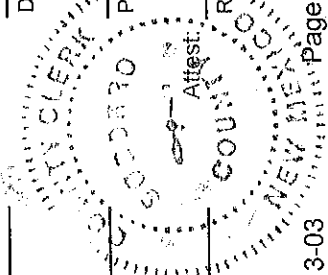
[Signature]
Pauline Varamillo, Vice-Chair, Commissioner District I

[Signature]
Ruraldo "R.J." Griego, Commissioner District II

[Signature]
Juan Gutierrez, Commissioner District V

[Signature]
Philip Anaya, Jr., Commissioner District III

[Signature]
Rebecca Vega, County Clerk



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