

Manager's Report

August 10, 2010

ICIP

I've sent out a press release requesting input projects for the 2012-2016 ICIP. Thus far, I've had the only submittal for a project to install photovoltaic or solar collectors on County buildings. I'm hoping to apply for a grant in the future.

Road Work

Marty and I have authorized overtime in the road department in order to catch up on road projects. It would not be beneficial to hire more operators since all our equipment is being utilized at the current staffing levels. Therefore, the additional hours will help the road department get caught up on work. The road fund budget is healthy and this will not impact us too much on the cost side.

Alamo Senior Center

I have contact ALTSD and agreed to act as the fiscal agent for the Alamo Senior Center. They are receiving \$30,000 from ALTSD to purchase equipment for their senior center. We should get the contract soon and I'll present to commission for approval. This will expedite their purchasing process in order to outfit their center faster.

Senior Center ARRA Money

Nancy Arias has contacted Roberta, AAA has \$5000 and \$3000 more available in ARRA money that can go the County. I will sign those contracts as soon as they are received so we can spend it before 8/31.

Veteran's Park

The city has also approved the MOA. Michael Jojola has agreed to act as the County's project manager to run the demolition portion of the project. Lloyd Martinez with the City of Socorro will be the project manager for the reconstruction and remodel. We have enough funds to complete all major work except for the memorials, the bancos (benches), the gateway and the playground equipment. I have issued a press release informing the community that donations can be accepted for those structures.

We do need a decision on the cannon. Sonny Baca has offered to store the cannon rather than have it leave our area.

Tax Rollover

I had a meeting with ITG and the Assessor's office on Monday to discuss a work plan for the tax rollover from the Assessor's office to the Treasurer. I've also been working with Jim from Tyler to trim the cost proposal and eliminate some options of the software that are not the best investment for the County.

I'm hoping to have completed negotiations by the end of this month and will have a recommendation to the commission.