



SOCORRO COUNTY FY 2020-2024 INFRASTRUCTURE PROJECTS

Use this form and the input we receive will help our commission prioritize community projects.

***COMPLETE ALL ITEMS as fully as possible, incomplete applications will be rejected.**

For more information or for questions regarding the ICIP process, please contact Michael Hawkes (mhawkes@co.socorro.nm.us) at 575-835-0589 x1110.

Project Title (short & succinct): _____

Project Contact Name: _____ Contact Phone: _____

Contact Email: _____

Year: 2020* Project Type: New* Category Code: 1F1 - Administrative Facilities

Total Project Cost: _____ Start Date: _____

* Project Location (Physical Address or Mid-point of project): _____

City: _____ Zip Code: _____

* Latitude _____ * Longitude _____

* Legislative Language: Provide recommended language (please use action words, such as "to plan and design" or "to design and construct" as well as what the project is, such as "a multipurpose center". **Do not include justification of the project. 500 Characters Maximum**

* Description/Scope of Work: Provide a brief description of work to be completed. This must match budget categories (i.e. complete Environmental Studies, Plan, Design and Construct). **1000 Characters Maximum**

Has this project received previous legislative or other funding? Yes No

If yes, please complete the detail below:

Funding Source	Amount applied for, or to be applied for:	Applied for? Y/N	Amount Received:	Amount Expended to Date:	Date Received:
	\$	<input type="checkbox"/>	\$	\$	
	\$	<input type="checkbox"/>	\$	\$	
	\$	<input type="checkbox"/>	\$	\$	
	\$	<input type="checkbox"/>	\$	\$	
Totals	\$		\$	\$	

Project Budget: Complete the Project Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Complete	Funded to Date	2017	2018	2019	2020	2021	Total Project Costs
Water Rights	N/A	\$	\$	\$	\$	\$	\$	\$
Easements & Right of Way	N/A	\$	\$	\$	\$	\$	\$	\$
Acquisition	N/A	\$	\$	\$	\$	\$	\$	\$
Archaeological Studies	N/A	\$	\$	\$	\$	\$	\$	\$
Environmental Studies	N/A	\$	\$	\$	\$	\$	\$	\$
Planning	N/A	\$	\$	\$	\$	\$	\$	\$
Design (Engr/Architect)	N/A	\$	\$	\$	\$	\$	\$	\$
Construction	N/A	\$	\$	\$	\$	\$	\$	\$
Furnishing and/or Equipment	N/A	\$	\$	\$	\$	\$	\$	\$
TOTALS		\$	\$	\$	\$	\$	\$	\$
Amount Not Funded Yet		\$						

Can this project be phased? Yes No (If yes, complete the table below MANDATORY)

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Phases can be grouped into three main categories: Planning, Design and Construction.

Project Phases: Provide the unfunded amount, category and # of months to complete each phase. (Phasing budget and amount not yet funded must match.)

Phase	Amount	Actions	# Mos to Complete
Phase 1	\$	<input type="checkbox"/> Plan <input type="checkbox"/> Design <input type="checkbox"/> Construct <input type="checkbox"/> Furnish/Equip <input type="checkbox"/> Other (Water, ROW, Easements, Acquisitions)	
Phase 2	\$	<input type="checkbox"/> Plan <input type="checkbox"/> Design <input type="checkbox"/> Construct <input type="checkbox"/> Furnish/Equip <input type="checkbox"/> Other (Water, ROW, Easements, Acquisitions)	
Phase 3	\$	<input type="checkbox"/> Plan <input type="checkbox"/> Design <input type="checkbox"/> Construct <input type="checkbox"/> Furnish/Equip <input type="checkbox"/> Other (Water, ROW, Easements, Acquisitions)	
Phase 4	\$	<input type="checkbox"/> Plan <input type="checkbox"/> Design <input type="checkbox"/> Construct <input type="checkbox"/> Furnish/Equip <input type="checkbox"/> Other (Water, ROW, Easements, Acquisitions)	
Phase 5	\$	<input type="checkbox"/> Plan <input type="checkbox"/> Design <input type="checkbox"/> Construct <input type="checkbox"/> Furnish/Equip <input type="checkbox"/> Other (Water, ROW, Easements, Acquisitions)	

Has Socorro County or your agency budgeted for operating expenses for the project when it is completed? No, why not? _____
 Yes, please complete the operating budget below

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Annual Op Expenses & Debt Service	\$	\$	\$	\$	\$	\$
Annual Operating Revenues	\$	\$	\$	\$	\$	\$

Does the project lower out-year operating costs? Yes No

If yes, please explain and provide estimates of operating savings. _____

Identify who will assume the following responsibilities for this project:

Own: _____ Operate: _____

Fiscal Agent: _____ Own Land: _____

Own Asset: _____ Maintain: _____

Life span: How many years is the requested project expected to be in use before needing renovate/repair or replacement? 1-9 Years

Has the project had public input and buy-in? Yes No

Please explain input activities: _____

Is the project necessary to address population or client growth, and if so, will it provide services to that population or clientele? Yes No

Does the project directly benefit an entity other than Socorro County? Yes No

If yes, please list the other entity: _____

Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes No

If yes, please explain: _____

Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes No

If yes, please explain: _____

Does the project benefit all citizens within a recognized region, district or political subdivision? Y N

Provide the number of people that the project will benefit: _____

Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Yes No

If yes, please explain (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency: _____